



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 15, 2002

Motion 11561

Proposed No. 2002-0454.1

Sponsors Constantine

1 A MOTION encouraging the broader development and use
2 of performance measures throughout King County as a
3 management tool and to enhance accountability to the
4 public.

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7 WHEREAS, King County is dedicated to be the best government possible, and

8 WHEREAS, King County citizens demand the highest level of public services
9 and expect that their tax dollars will be wisely used to provide those services, and

10 WHEREAS, county government is experiencing a fiscal crisis, and

11 WHEREAS, the King County executive is committed to the efficient and
12 effective delivery of King County services that improve the lives of citizens, and

13 WHEREAS, the King County council wishes to partner with and support the
14 executive in this task, and

15 WHEREAS, performance measurement provides citizens, county elected
16 officials, county managers and staff with ways to measure the performance of its

17 government, to determine how well King County is meeting its objectives, to improve the
18 quality and reduce the cost of government activities, and

19 WHEREAS, the county council previously adopted two ordinances and the
20 executive has undertaken initiatives to establish departmental goals and appropriate
21 outcome measures, and.

22 WHEREAS, the council commends the executive and his directors for progress in
23 developing performance measures for the departments of natural resources and parks and
24 transportation, and

25 WHEREAS, the council commends the county assessor for progress in
26 developing performance measures in the department of assessments, and

27 WHEREAS, it is recognized that it will take a long-term commitment to spread
28 the development and use of performance measures throughout county government;

29 NOW, THEREFORE, BE IT MOVED by the Council of King County:

30 A. The executive is requested to submit to the county council during the annual
31 budget process the business plans for each department that shall include mission, goals,
32 objectives, outcome measures and core business outcome and efficiency measures,
33 performance targets and historical data on achieving each performance target.

34 B. If a county department has not fully defined its mission, goals, objectives or
35 performance measures, the department shall submit to the county council during the
36 annual budget process an action plan and timeline detailing how this information will be
37 developed.

38 C. The executive is encouraged to broaden and deepen the use of performance
39 measures throughout county government as a way of enhancing management of scarce
40 resources and demonstrating accountability.

41 D. It is the intent of the council to review submitted performance measures to
42 determine how well county departments are meeting their goals and objectives and
43 whether services are being provided that strike an appropriate balance of quality, level of
44 service and cost.

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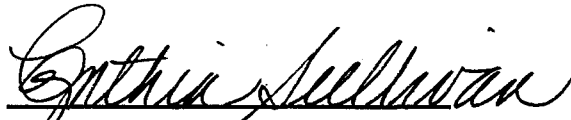
Motion 11561 was introduced on 9/16/2002 and passed by the Metropolitan King County Council on 10/14/2002, by the following vote:

Yes: 12 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Pullen, Mr. Gossett, Ms. Hague and Ms. Patterson

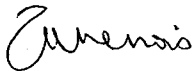
No: 0

Excused: 1 - Mr. Irons

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments None